



TORRANCE COUNTY
RESOLUTION #2007- 19

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 11, 2007 did propose to authorize a budget increase in the FY 2006-07 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

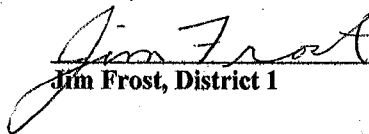
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

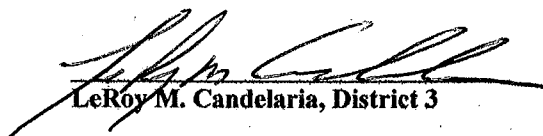
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

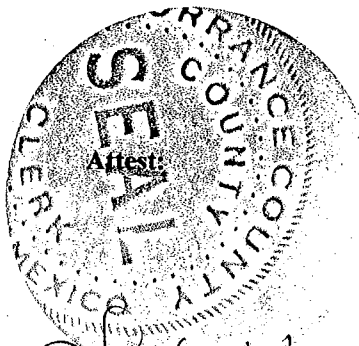
DONE at Estancia, New Mexico, Torrance County this 11th day of April 2007.

TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


LeRoy M. Candelaria, District 3




Linda Laysen
County Clerk
DFA Approval

Torrance County
Resolution # 2007-
Schedule A

Revenue	Description	Amount
401 -- 1370	Miscellaneous	\$ 363,700.44
605 -- 1300	Distribution Grant	\$ 11,436.94
634 -- 1000	Court Forfeiture	\$ 3,627.75
		<hr/>
		\$ 378,765.13

Expenditures	Description	Amount
401 5 2 270	Refund	\$ 363,700.44
605 13 2 617	CO/Equipment	\$ 11,436.94
634 10 2 617	CO/Equipment	\$ 3,627.75
		<hr/>
		\$ 378,765.13

fund GENERAL FUND
 line# MISCELLANEOUS
 General Ledger Number 401-00-1370
 dept TREASURE

GENERAL LEDGER TRANSACTION HISTORY

From: Month Day Year				Running Total	Thru: Month Day Year +		
03 22 2007				363,700.44-	03 22 2007		
Tran-id	Bk	Refer #	Name or G/J Desc	Description	Amount	Date	
JR JRNL	01	9232	CCA CORRECTIONS		363700.44-	032207	
**TOTAL				End of History	363700.44-		

Bottom

F3=Cancel, F4=Show Transaction Detail, F5=Show who did, F12=Return

Budget Increase Form

Fiscal Year 2007
 Fund # 605-13
 Department # DWI



EXPENDITURES

EXPENDITURES

Line Item # 605-13-2111 Line Item Description Operations

Itemized Expenditure Description	Cost
(2) Watch Guard in-car cameras @ \$4920 - each	\$ 9,840
Prevention education materials	\$ 1,596.94
TOTAL	\$ 11,436.94 -

EXPENDITURES

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	\$ -

EXPENDITURES

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	\$ -

EXPENDITURES

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	\$ -

REVENUE

REVENUE

Line Item # 1300
605-13-211 Line Item Description Operations

Itemized Revenue Description	Cost
Increased distribution funding	\$11,436.94
TOTAL	\$ 11,436.94

REVENUE

Line Item # _____ Line Item Description _____

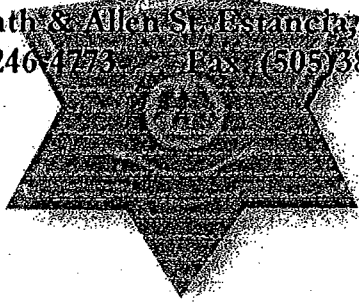
Itemized Revenue Description	Cost
TOTAL	\$ -

APPROVAL	
Department Approval:	<i>Jacey Master</i>
County Manager Approval:	
Date Received by Finance:	3-30-07
Resolution #:	2007-
Commission Approval Date:	
DFA Approval Date:	

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E COUNTY SHERIFF'

0 * 498, 205 Ninth & Allen St. Esplanade, N
(505)246-4773 FAX: (505)384-1



3,000.00 +
400.00 + ef Deputy
200.00 +
20.00 +
5.00 +
2.00 +
0.75 +

TORRANCE COUNTY TREASURER
P.O. BOX 318
ESTANCIA, NM 87014
(505) 384-2241
TREASURER@TORRANCECOUNTYNM.ORG

Rosen RECEIPT # 20713

DATE 07/28/2006

BY-DIANA TRSR OFFICE

THE TORRANCE COUNTY TREASURER HAS
RECEIVED- 3627.75

RECEIPTS TRANSMITTAL

FROM- TORRANCE COUNTY SHERIFF'S DEPT

COURT FORFEITURE
834001000 3627.75
CASH \$3,627.75

007

Code 3,627.75 *

401-1230	SHERIFF'S FEE	\$ _____
808-1000	U.S. FOREST SVC.	\$ _____
416-1310	COURT FORFIETURES	\$ _____
801-1000	2002 UHP	\$ _____
805-1000	TRAFFIC SAFETY	\$ _____
807-1000	LEBG	\$ _____
810-1000	COPS IN SCHOOLS	\$ _____
688-1000	ATTF	\$ _____
809-1000	BPV GRANT	\$ _____
401-1248	SHERIFF'S CONTRACT	\$ _____

634-1000 Court Forfeiture \$ 3627⁷⁵
7/27/06 DATE Rosemary Greene SIGNATURE

COMMENTS: _____

