

### **TORRANCE COUNTY** RESOLUTION #2007- 19

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 11, 2007 did propose to authorize a budget increase in the FY 2006-07 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 11th day of April 2007.

TORRANCE COUNTY COMMISSION

im Frost, District 1

Tito" Chavez, District

eRoy M. Candelaria, District 3

**County Clerk** 

**DFA** Approval

# Torrance County Resolution # 2007Schedule A

Revenue	Description	Amount
401 1370	Miscellaneous	\$ 363,700.44
605 1300	Distribution Grant	\$ 11,436.94
634 1000	Court Forfeiture	\$ 3,627.75
		\$ 378,765.13
Expenditures	Description	Amount
401 5 2 270	Refund	\$ 363,700.44
605 13 2 617	CO/Equipment	\$ 11,436.94
634 10 2 617	CO/Equipment	\$ 3,627.75
		\$ 378 765 13

General Ledger Number 401-00-1370

fund GENERAL FUND line# MISCELLANEOUS dept TREASURE

GENERAL LEDGER TRANSACTION HISTORY

Running Total Thru: Month Day Year + From: Month Day Year Tran-id Bk Refer # Name or G/J Desc Description
JR JRNL 01 9232 CCA CORRECTIONS

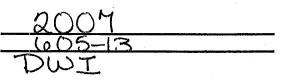
End of Hi 363,700.44-03 22 2007 Amount Date 363700.44-032207 \*\*TOTAL End of History 363700.44-

Bottom

F3=Cancel, F4=Show Transaction Detail, F5=Show who did, F12=Return

## Budget Increase Form

Fiscal Year Fund # Department #





EXPENDITURES	
EXPENDITURES	
Line Item # $(005-13-2)$   Line Item Description	Operations
Itemized Expenditure Description	Cost
(2) Watch Grand in-car cameras	\$ 9.840
@\$4920-each	
Prevention education materials	\$ 1,596.94
TOTAL	\$ 11,436,94-
EXPENDITURES	
Line Item # Line Item Description	
Itemized Expenditure Description	Cost
TOTAL	\$ -
EXPENDITURES  Line Item # Line Item Description	
Itemized Expenditure Description	Cost
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TOTAL	\$ -
EXPENDITURES	
Line Item # Line Item Description	
Itemized Expenditure Description	Cost
TOTAL	\$ -

## REVENUE

REVENUE	1200	
Line Item# (MS-13	1300 <b>a</b> ff Line Item Description	Operations
Itemized Rev	venue Description	Cost
	istribution funding	
T	OTAL	\$ 11,436.94
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	APPROVAL	The control of the co
Department Approval:	Lacey Ma	ster
County Manager Approval:	1 <u> </u>	
) Date Received by Finance:	3-30-07	
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Resolution #.	2001-	
Commission Approval Date:		
FA Approval Date:		
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TORRANCE COUNTY TREASURER

	E COUNTY ST 498, 205 Ninth & Allen St (505)24644773	Estancia, No	ESTAN (505) TREAS	50X 318 CIA, NM 87016 384-2241 URERQTORRANCECOU ********	
3.000.00 +			\$2.10g	or water outo	Consideration
400 • 00 + 200 • 00 +	ef Deputy	Rosen As	: . KELLE III)	证据: 11世, <b>2例1</b> 及 0 i	例\$四季即66.50g。 -
20.00 +			DATE	07/28/2006	
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2 • 00 +				CE COUNTY TREASU	RER HAS
0.75 +	RECEIPTS TRA	NSMITTAL	RECEIV	ED- 3627.75	
3 · 627 · 75 *			FROM-	TORRANCE COUNTY	SHERIFF'S DEPT
		· · · · · · · · · · · · · · · · · · ·		COURT FORFEITURE 634001000 CASH <b>\$3,627.7</b> 5	3627.75
401-1230	SHERIFF'S FEE	\$		,	: 1
808-1000	U.S. FOREST SVC.	\$			
416-1310	COURT FORFIETURES	\$	·	· · · · · · · · · · · · · · · · · · ·	
801-1000	2002 UHP	\$	·	· · · · · · · · · · · · · · · · · · ·	
805-1000	TRAFFIC SAFETY	\$			
807-1000	LEBG	\$			
810-1000	COPS IN SCHOOLS	\$		· ·	
688-1000	ATTF	\$		<u>.</u>	
809-1000	BPV GRANT	\$		_	
401-1248	SHERIFF'S CONTRACT	\$		_	
634-1000	Court Forfeitur	e \$36217	157		
7/21/0 DATE	6 Rosem S	any Gree IGNATURE	ne	<i>)</i>	/ / -
COMMENTS:					

## Department of Fina ...d Administration Local Government Division Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

### **REVISED 12/08/06**

ENTITY NAME: FISCAL YEAR:

Torrance County

DFA Resolution Number:

2006-2007 2007-19 For Local Government Division use only:

(A)	(B)		(D)	(E) .	(F)	
ENTITY		REVENUE				(G)
ENTITY		EXPENDITURE	APPROVED	ADJUSTMENT	ADJUSTED	
RESOULUTION NUMBER	FUND	TRANSFER (TO or FROM))	BUDGET		W BUDGET	PURPOSE 3
'-19	401-1370	DEVENUE				The second secon
7-19	401-05-2270	REVENUE	\$22,000	\$363,700.44	\$385,700.44	Received money from Dept. of Corrections in Error by wire transfer
7-19	605-1300	EXPENDITURE	\$0	\$363,700.44	\$363,700.44	Received money from Dept. of Corrections in Error by wire transfer
17-19 17-19		REVENUE	\$37,200	\$11,436.94	\$48,636.94	Received additional DWI Distribution Funds
07-19	605-13-2617	EXPENDITURE	\$0	\$11,436.94	\$11,436.94	Received additional DWI Distribution Funds
07-19	634-1000	REVENUE	\$0	\$3,627.75	\$3,627.75	Court forfeited funds to Sheriff's Department
77-19	634-10-2617	EXPENDITURE	\$0	\$3,627.75	\$3,627.75	Court forfeited funds to Sheriff's Department
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2011	9 34				\$0	

Janog Layper County Clerk

April 11, 2007

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April 11, 2007 (Date)

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